

Price Comparison

Job Name: Deception Bay Rd Interchange Upgrade
 Job No: -
 Works Package: Landscaping
 Prepared By: Madeline Walkington
 Refer bottom of this sheet for comparison assumptions

Legend: Red text = Greater than DJC
 Green text = Less than DJC
 Blue text = Equal to DJC

Line No.	Item No.	Description	Quantity	Unit	DJC (Lanyonscapes)			Lanyonscapes		Aussie Environmental		HL		Top Gun	
					Quantity	Rate	Total	Rate	Total	Rate	Total	Rate	Total	Rate	Total
	50601.01	Preparation of a Soil Management Plan - Construction - Form A	1	lumps	1.00	\$ 12,958.00	\$ 12,958.00	\$ 12,958.00	12,958.00	\$ 3,000.00	3,000.00	\$ 20,982.50	20,982.50	\$ 2,750.00	2,750.00
	50602.01P	Topsoil sampling and testing - Form C (Provisional Quantity)	26	set o	26.00	\$ 412.50	\$ 10,725.00	\$ 412.50	10,725.00	\$ 500.00	13,000.00	\$ 715.50	18,603.00	\$ 610.50	15,873.00
	50606.01P	Manufactured site topsoil sampling and testing - Form D (Provisional Quantity)	26	set o	26.00	\$ 412.50	\$ 10,725.00	\$ 412.50	10,725.00	\$ 450.00	11,700.00	\$ 715.50	18,603.00	\$ 577.50	15,015.00
	50610.01P	Subsoil sampling and testing - Form E (Provisional Quantity)	30	set o	30.00	\$ 412.50	\$ 12,375.00	\$ 412.50	12,375.00	\$ 470.00	14,100.00	\$ 500.85	15,025.50	\$ 577.50	17,325.00
	50614.01P	Drainage basin soil sampling and testing - Form F (Provisional Quantity)	4	set o	4.00	\$ 489.06	\$ 1,956.24	\$ 489.06	1,956.24	\$ 600.00	2,400.00	\$ 601.02	2,404.08	\$ 171.88	687.52
	50651.01P	Manufactured site topsoil (Provisional Quantity, if ordered)	12900	m^3	12,900.00	\$ 5.95	\$ 76,755.00	\$ 5.95	76,755.00	\$ 11.50	148,350.00	\$ 6.44	83,076.00	\$ 7.41	95,589.00
	50655.01P	Manufactured site mulch (Provisional Quantity, if ordered)	2470	m^3	2,470.00	\$ 11.65	\$ 28,775.50	\$ 11.65	28,775.50	\$ 7.16	17,685.20	\$ 7.16	17,685.20	\$ 10.12	24,996.40
	50701.01P	Amelioration agent - agricultural lime, dolomite and / or gypsum (Provisional Quantity, if ordered) [agricultural lime, agricultural dolomite, agricultural gypsum] Subsoil - quantified for tender at 2kg/m2	254.4	Tonne	254.40	\$ 150.00	\$ 38,160.00	\$ 150.00	38,160.00	\$ 180.00	45,792.00	\$ 145.10	36,913.44	\$ 197.69	50,292.34
	50701.02P	Amelioration agent - agricultural lime, dolomite and / or gypsum (Provisional Quantity, if ordered) [agricultural lime, agricultural dolomite, agricultural gypsum] Topsoil - quantified for tender at 10kg/m3	129	Tonne	129.00	\$ 132.00	\$ 17,028.00	\$ 132.00	17,028.00	\$ 180.00	23,220.00	\$ 145.10	18,717.90	\$ 198.00	25,542.00
	50705.01P	Amelioration agent - organic soil conditioner (Provisional Quantity, if ordered)	1290	m^3	1,290.00	\$ 48.30	\$ 62,307.00	\$ 48.30	62,307.00	\$ 60.00	77,400.00	\$ 43.53	56,153.70	\$ 49.50	63,855.00
	50709.01P	Imported topsoil (Provisional Quantity, if ordered)	150	m^3	150.00	\$ 40.25	\$ 6,037.50	\$ 40.25	6,037.50	\$ 30.00	4,500.00	\$ 29.02	4,353.00	\$ 26.59	3,988.50
	50713.01P	Imported mulch (Provisional Quantity, if ordered) [Hoop Pine Mulch or approved equivalent]	880	m^3	880.00	\$ 71.50	\$ 62,920.00	\$ 71.50	62,920.00	\$ 50.00	44,000.00	\$ 95.97	84,453.60	\$ 11.29	9,935.20
	50751.01P	Application of knock-down herbicide (Provisional Quantity if ordered)	12646	m^2	12,646.00	\$ 0.09	\$ 1,138.14	\$ 0.09	1,138.14	\$ 0.10	1,264.60	\$ 0.13	1,643.98	\$ 0.20	2,529.20
	50801.01	Installation of ameliorants to subsoil	127,200.00	m^2	127,200.00	\$ 0.08	\$ 10,176.00	\$ 0.08	10,176.00	\$ 0.40	50,880.00	\$ 0.43	54,696.00	\$ 0.36	45,792.00
	50802.01	Ripping, cultivation, roughening	127200	m^2	127,200.00	\$ 0.33	\$ 41,976.00	\$ 0.33	41,976.00	\$ 0.40	50,880.00	\$ 0.51	64,872.00	\$ 1.00	127,200.00
	50803.01	Installation of topsoil [75mm] to areas of planting - basins, wetland and structured planting	8195	m^2	8,195.00	\$ 1.92	\$ 15,734.40	\$ 1.92	15,734.40	\$ 1.50	12,292.50	\$ 1.54	12,620.30	\$ 4.89	40,073.55
	50803.02	Installation of topsoil [150mm] to areas of planting - medians and separators including water absorbing crystals	3856.625	m^2	3,856.63	\$ 3.13	\$ 12,071.24	\$ 3.13	12,071.24	\$ 2.50	9,641.56	\$ 2.56	9,872.96	\$ 2.70	10,412.89
	50803.03	Installation of topsoil [75mm] to areas of turf including water absorbing crystals	90716	m^2	90,716.00	\$ 2.08	\$ 188,689.28	\$ 2.08	188,689.28	\$ 2.10	190,503.60	\$ 1.28	116,116.48	\$ 1.68	152,402.88
	50852.01	Seed Mix - Woodland / Forest Mix [Shrub Seed Mix]	64.6375	kg	64.64	\$ 195.00	\$ 12,604.31	\$ 195.00	12,604.31	\$ 198.00	12,798.23	\$ 58.04	3,751.56	\$ 128.02	8,274.89
	50852.02	Seed Mix - Woodland / Forest Mix [Woody Seed Mix]	41	kg	41.00	\$ 195.00	\$ 7,995.00	\$ 195.00	7,995.00	\$ 203.00	8,323.00	\$ 79.81	3,272.21	\$ 141.41	5,797.61
	50860.01	Installation of organics blanket [Woody Seed Mix]	8,090.00	m^2	8,090.00	\$ 8.67	\$ 70,140.30	\$ 8.67	70,140.30	\$ 8.50	68,765.00	\$ 7.16	57,924.40	\$ 8.95	72,405.50
	50860.02	Installation of organics blanket [Shrub Seed Mix]	18,117.50	m^2	18,117.50	\$ 8.67	\$ 157,078.73	\$ 8.67	157,078.73	\$ 8.50	153,998.75	\$ 7.16	129,721.30	\$ 8.95	162,151.63
	50901.01	Installation of turf [Green Couch] Including supply and spread of water absorbing crystals	90716	m^2	90,716.00	\$ 5.04	\$ 457,208.64	\$ 5.04	457,208.64	\$ 4.50	408,222.00	\$ 4.69	425,458.04	\$ 3.89	352,885.24
	50951.01	Installation of planting [Wetland Planting Grass and Sedge - Viro Tube, 4/m2, 100mm mulch depth including supply and spread of water absorbing crystals]	8176	conta	8,176.00	\$ 2.44	\$ 19,949.44	\$ 2.44	19,949.44	\$ 4.50	36,792.00	\$ 2.59	21,175.84	\$ 2.93	23,955.68
	50951.02	Installation of planting [Wetland Planting Grass and Sedge and Trees - Viro Tube/Native Tube, 4.16/m2, 100mm mulch depth including supply and spread of water absorbing crystals]	1633	conta	1,633.00	\$ 2.44	\$ 3,984.52	\$ 2.44	3,984.52	\$ 4.50	7,348.50	\$ 2.59	4,229.47	\$ 2.91	4,752.03
	50951.03	Installation of planting [Structured Planting - Native Tube, 1/m2, 100mm mulch depth including supply and spread of water absorbing crystals]	2712	conta	2,712.00	\$ 2.44	\$ 6,617.28	\$ 2.44	6,617.28	\$ 7.50	20,340.00	\$ 2.59	7,024.08	\$ 4.52	12,258.24
	50951.04	Installation of planting [Median shrub planting - 200mm, 0.7/m2, 100mm mulch depth including supply and spread of water absorbing crystals]	472	conta	472.00	\$ 11.78	\$ 5,560.16	\$ 11.78	5,560.16	\$ 22.50	10,620.00	\$ 12.21	5,763.12	\$ 14.36	6,777.92
	50951.05	Installation of planting [Median edge planting - 140mm, 3/m2, 100mm mulch depth including supply and spread of water absorbing crystals]	8857	conta	8,857.00	\$ 7.21	\$ 63,858.97	\$ 7.21	63,858.97	\$ 13.55	120,012.35	\$ 6.35	56,241.95	\$ 6.41	56,773.37
	50951.06	Installation of planting [Bioretention Basin Sides - Native Tube, 4.16/m2, including supply and spread of water absorbing crystals]	4508	conta	4,508.00	\$ 2.44	\$ 10,999.52	\$ 2.44	10,999.52	\$ 5.50	24,794.00	\$ 2.59	11,675.72	\$ 2.55	11,495.40
	50951.07	Installation of planting [Bioretention Basin Base - Native Tube, 5/m2, including supply and spread of water absorbing crystals]	9814	conta	9,814.00	\$ 2.44	\$ 23,946.16	\$ 2.44	23,946.16	\$ 5.50	53,977.00	\$ 2.59	25,418.26	\$ 2.44	23,946.16

50951.08	Installation of planting [25L Tree, 150mm depth mulch ring, including supply and spread of water absorbing crystals]	11	conta	11.00	\$ 69.72	\$ 766.92	\$ 69.72	\$ 766.92	\$ 220.00	\$ 2,420.00	\$ 66.37	\$ 730.07	\$ 57.50	\$ 632.50		
51051.01	Establishment period	1	lumps	1.00	\$ 20,514.00	\$ 20,514.00	\$ 20,514.00	\$ 20,514.00	\$ 5,000.00	\$ 5,000.00	\$ 53,583.08	\$ 53,583.08	\$ 41,452.77	\$ 41,452.77		
51052.01P	Establishment period watering (Provisional Quantity) quantified for tender at 26,045kL	1	lumps	1.00	\$ 193,570.00	\$ 193,570.00	\$ 193,570.00	\$ 193,570.00	\$ 60,000.00	\$ 60,000.00	\$ 248,329.61	\$ 248,329.61	\$ 193,101.87	\$ 193,101.87		
51056.01	Monitoring period [3 Months]	1	lumps	1.00	\$ 10,816.00	\$ 10,816.00	\$ 10,816.00	\$ 10,816.00	\$ 4,000.00	\$ 4,000.00	\$ 43,828.06	\$ 43,828.06	\$ 46,662.09	\$ 46,662.09		
51057.01P	Monitoring period watering (Provisional Quantity) quantified for tender at 3,280kL	1	lumps	1.00	\$ 33,280.00	\$ 33,280.00	\$ 33,280.00	\$ 33,280.00	\$ 20,000.00	\$ 20,000.00	\$ 31,065.47	\$ 31,065.47	\$ 117,073.35	\$ 117,073.35		
92004.01S	Installation of Jute Matting to Bioretention Basins(Refer to Supplementary:MRTS16)	3046.3	m^2	3,046.30	\$ 4.75	\$ 14,459.87	\$ 4.75	\$ 14,459.87	\$ 5.20	\$ 15,840.76	\$ 4.25	\$ 12,946.78	\$ 4.79	\$ 14,591.78		
92005.01S	Installation of Jute Matting to Wetland Areas(Refer to Supplementary:MRTS16)	312	m^2	312.00	\$ 5.81	\$ 1,813.75	\$ 5.81	\$ 1,813.75	\$ 6.50	\$ 2,028.00	\$ 4.25	\$ 1,326.00	\$ 6.69	\$ 2,087.28		
Sub Totals						\$ 1,725,670.87		\$ 1,725,670.87		\$ 1,755,889.05		\$ 1,780,257.66		\$ 1,861,334.77		
				Price Variance (from lowest, %):			100%		102%		103%		108%			
				Price Variance (from budget, %):			100%		102%		103%		108%			
				Price Variance (from budget, \$):			0.00		-30,218.18		-54,586.79		-135,663.91			
				Notes		No allowances for spoil removal, excavation through rock										
						No allowances for night works										
						Additional \$4000 for mob/demob										